



Our Lady of Sorrows Catholic Church

Stewardship Report

2021 – 2022

STEWARDSHIP IN OUR OLS LIFE IS NOT ABOUT MONEY, IT IS ABOUT THE THREE T'S: TIME – TALENT – TREASURE

Yes, money lets the ball roll but when we talk about stewardship in our OLS family, it is about Our Time, Our Talent, and Our Treasure. Surely, these are all from God.

Prayers deepen and strengthen our relationship with God. I do believe the more we place ourselves in prayer and believe in the powerfulness of prayer, the holiness of God comes to us and our relationship with Him will be very close.

Thinking about 'relationship,' I do believe this is another way to strengthens our closeness to God. The more we use and share our TIME with others for God, the more God will be close to us and those whom we spare and share out TIME with. Good relationship with others through the wise uses and sharing of our time to be with others, enables God to intervene in our relationships. So as to our gifts and talents, the more we share, give, offer, and distribute, the more God will continue to interact with our giving and sharing. So too, what we have as TREASURE, in sharing and offering to those who are in need makes God come closer and assists us in what we give. In putting the Three Ts into practice, surely, we are deepening and strengthening our relationship with God and enabling God to come more and more into our lives and the lives of those whom we come to be with.

Thinking back to the last two Sundays of October and how God through His word enlightened our minds about sharing and giving, Jesus used His TIME, TALENT, and POWER from God to heal and share life with those who are in need. Something that enabled those who were healed to come closer to Jesus and offered themselves to follow and to be with Him. Jesus also gives the message of sharing TIME, TALENT, and POWER to save and at the same time Jesus shows how to share and place the Three Ts into practice.

The way of HUMILITY: If we can do all these: Giving, Sharing, and Helping in and through HUMILITY, surely God will be closer to us. Our relationship will be more warm and cool.

Let us deepen and strengthen our relationship with God in the wise uses of our TIME, TALENT, and TREASURE.

Fr. Niko



MISSION STATEMENT

Our Lady of Sorrows Church is a Catholic, faith-filled community united and founded on the teachings and love of Jesus Christ to serve the needs of all parishioners and, through its ministries, to foster and nurture their growth in faith.

Our Lady of Sorrows Church believes in stewardship as a way of Christian living. As stewards, it is our responsibility to give back to God the best that He has given us, by giving of our time, talent and treasure.

As a unified and welcoming parish of the Universal Church, we reach out to all of God's people through education, through social action, through worship and through proclaiming and living the Gospel of Jesus Christ.



SHARING OUR FAITH

Stewards are nourished by the Eucharist and guided by the Holy Spirit to accept the daily challenges of a disciple of Jesus Christ.

SACRAMENTS:

	<u>FY 2020-2021</u>	<u>FY 2021-2022</u>
Baptisms	18	15
First Holy Communion	15	11
Confirmations	16	12
Full Communion	7	1
Matrimony	1	1
Funerals	55	53

RELIGIOUS EDUCATION:

	<u>FY 2020-2021</u>	<u>FY 2021-2022</u>
Children (PreK-5)	35	26
Middle School	25	~
Youth Ministry	7	20*
Adult Confirmation	6	1

*Combined MS & HS



PUTTING OUR FAITH INTO ACTION

As stewards, we are ambassadors for Christ to every person whose life we touch.

OUTREACH ACTIVITIES:

	<u>FY 2020-2021</u>	<u>FY 2021-2022</u>
Rice Bowl	\$5,090.01	\$6,226.22
School Supplies	\$1,297.00 / 367 lbs.	\$1,060.00 / 203 lbs.
Food Pantry (bags distributed)	9,550	7,086 ^a
Senior Box (boxes distributed)	1,428	1,512
TANF, "Temporary Assistance to Needy Families" (lbs. distributed)	34,998	35,150
Keiki Bags (bags distributed)	1,080	1,380

^aAvg. no. of families served: 296



COMING TOGETHER IN FAITH

Enlightened by Christ, stewards come together to dispel darkness, instill hope, and lead others to embrace the Gospel.

LITURGICAL MIINISTERS:

	<u>FY 2020-2021</u>	<u>FY 2021-2022</u>
Altar Servers	32 (22 active to date)	24 (16 active to date)
Eucharistic Ministers of Holy Communion	45 (31 active to date)	47 (32 active to date)
Lectors	36 (28 active to date)	28 (21 active to date)

AVERAGE MASS ATTENDANCE:

	<u>FY 2020-2021</u>	<u>FY 2021-2022</u>
Adults	346	432
Children	31	37



FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022

Income

Offertory Collection	\$ 274,432
Other Regular Income	31,231
Revenue Subject to GET	178,444
Unusual Income	19,391
Total Income	\$ 503,498

Expense

Employment Costs	\$ 188,998
Professional Services	22,999
Insurance	43,174
Leadership Development	4,845
Supplies & Services	31,722
Repairs & Maintenance	4,575
Utilities	21,590
Contributions & Assessments	80,974
Interest Expense	36,264
Taxes	17,909
Depreciation	74,022
Total Expenses	\$ 527,072

Net Loss \$ (23,574)

Parish Hall

Cost of Parish Hall	\$2,119,462
FY 22 collections from Forward In Faith Campaign	\$68,536
Loan Balance owed to Diocese June 30, 2022	\$ 910,782

